

GREENE COUNTY PUBLIC SCHOOLS

Budget Development Calendar

Fiscal Year 2023

September 8	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar presented to School Board
October 13	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar adopted by School Board
October/November	◇ Staff Input at Building and Department Level ◇ Meetings with principal/department leaders to discuss budget /staffing priorities ◇ Review State and Federal requirements and Mandates– existing, new, modifications ◇ Evaluate annual recurring operational costs ◇ Monitor State and Federal revenue forecasts and influencing factors
December 8	Regular School Board Meeting –7:00 p.m. ◇ Public Hearing on Budget Priorities ◇ Review School Board Priorities for 2021/2022 and Preliminary FY 2023 Budget Input
Mid–December	Governor’s New Biennial Budget Released
January 12	Regular School Board Meeting –7:00 p.m. ◇ Update to FY 23 Budget Planning ◇ Board provides direction to prepare budget for adoption
January 26	School Board Workshop ◇ Review Board Priorities/Strategic Plan ◇ Budget Preparation
February 9	Regular School Board Meeting – 7:00 p.m. ◇ Public Hearing on Proposed Budget ◇ School Board provides final direction to prepare budget for adoption
February 23	School Board Budget Adoption

**Date for Presentation to the Board of Supervisors – TBD

