

# GREENE COUNTY PUBLIC SCHOOLS

## Budget Development Calendar

### Fiscal Year 2021

September 11	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar presented to School Board
October 9	Regular School Board Meeting – 7:00 p.m. ◇ Budget calendar adopted by School Board
October/November	◇ Staff Input at Building and Department Level ◇ Meetings with principal/department leaders to discuss budget /staffing priorities ◇ Review State and Federal requirements and Mandates– existing, new, modifications ◇ Evaluate annual recurring operational costs ◇ Monitor State and Federal revenue forecasts and influencing factor such as Local Composite Index (LCI)
December 11	Regular School Board Meeting –7:00 p.m. ◇ Public Hearing on Budget Priorities ◇ Review School Board Priorities for 2019/2020 and Preliminary FY 2021 Budget Input ◇ FY 21 Budget Planning Update
Mid–December	Governor’s New Biennial Budget Released
January 8	Regular School Board Meeting –7:00 p.m. ◇ Update to FY 21 Budget Planning ◇ Board provides direction to prepare budget for adoption
January 22	School Board Workshop ◇ Review Board Priorities/Strategic Plan ◇ Budget Preparation
February 12	Regular School Board Meeting – 7:00 p.m. ◇ Public Hearing on Proposed Budget ◇ School Board provides final direction to prepare budget for adoption
February 26	School Board Budget Adoption

\*\*Date for Board of Supervisors/School Board Joint Workshop – TBD  
Target is January.

